



# **CCRMA**

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## **Comprehensive Development Agreement Qualifications Statement Workshop**

**November 9, 2010**

**Dancy Courthouse  
Brownsville, Texas**

# Agenda

- **Introductions**
- **Program Overview**
- **SH 550 Project Overview**
- **RFQ requirements**
- **Conflict of Interest / Confidentiality**
- **RFQ and RFDP Schedule**
- **Question and Answers**

# Introductions

**David E. Allex – CCRMA Board Chairman**

**Pete Sepulveda, Jr. – RMA Coordinator**

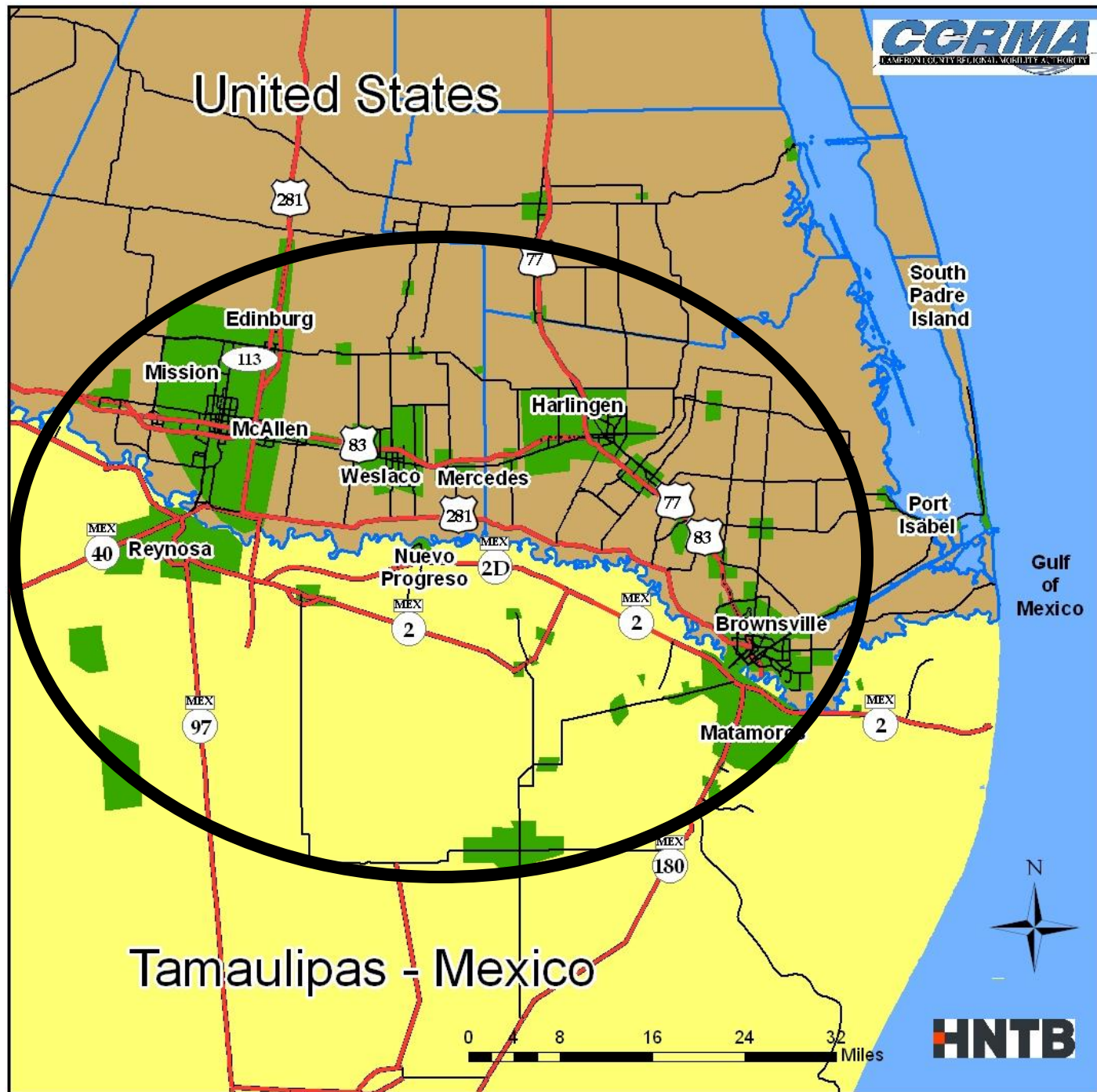
**David A. Garcia – Assistant RMA Coordinator**

2010  
Population

3.5  
million

Source: Brownsville  
Economic Development  
Council

E f f



2040  
Population  
7 million

Source: Brownsville  
Economic Development  
Council

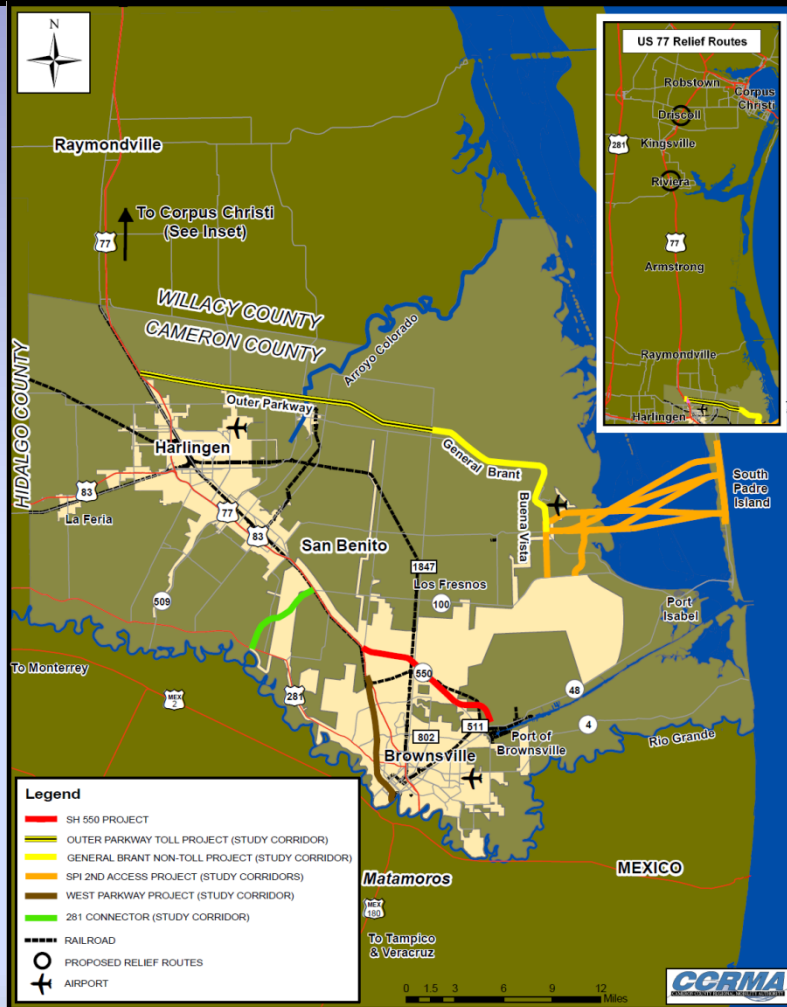
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# CCRMA Project Development List

Project Name	Project Limits	Project Costs
South Padre Island 2nd Access	Mainland over Laguna Madre to Park Road 100	\$ 465 Million
I-69	Brownsville to Corpus Christi	\$250 Million
West Parkway	US 77/83 to B&M International Bridge	\$ 160 Million
West Railroad Relocation	US 77/83 and Olmito Switchyard into Mexico	\$ 80 Million
SH 550 North Port Spur	FM 3248 to SH 48/New Port Entrance	\$ 40 Million
SH 550 Ultimate Facility	US 77/83 to SH 48	\$ 142 Million
Port Access Road	SH 48/SH 550 to Capt. Donald Foust Rd	\$ 3 Million
East Loop Section 2	Port of Brownville to FM 3068/FM 1419	\$ 62 Million
East Loop Section 3	FM 1419 to Veterans Intl Bridge & US 77/83	\$ 27 Million
Port International Bridge Project	Port of Brownsville/East Loop into Mexico	\$ 50 Million
Olmito Switch Yard	North Brownsville/Olmito	\$ 26 Million
North Cameron County Switch Yard	North of Harlingen near US 77	\$ 25 Million
North Railroad Relocation	North Cameron County to SH 106	\$ 60 Million
US 281 Expansion	County Line to FM 1577 to US 77/83 & SH100	\$ 120 Million
Outer Parkway	US77 near N. County Line to Laguna Madre Area	\$ 200 Million
FM 509 Extension	Outer Parkway to Current Section of FM 509	\$ 7 Million
Port Isabel Access Road	SH 48 to Port of Port Isabel	\$ 3 Million
Veteran's International Bridge Expansion	Over Rio Grande River at US 77/83	\$12 Million
FM 803	US 77/83 to SH 100	\$10 Million
General Brant Road	FM 1847 to FM 510	\$10 Million
<b>TOTAL PROJECT COSTS = \$ 1.75 Billion</b>		

# Program Overview



- SH 550
- US 77 Driscoll and Riviera Relief Routes
- West Parkway
- Outer Parkway
- South Padre Island 2<sup>nd</sup> Access
- 281 Connector

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# SH 550 Project Overview

- **Project Limits**

- Ultimate facility (From US 77/83 to SH 48)
- To be completed by Developer (From US 77/83 to FM 3248)

- **Approved Schematic Design**

# SH 550 Project Overview

- **ROW**
  - ROW has been purchased
  
- **Design Plan Set**
  - Schematic available
  - 30% plans will be available at issuance of RFDP

# SH 550 Project Overview

- **Environmental**

- FONSI for Environmental Assessment received on August 8, 2007
- FONSI for Environmental Assessment Re-Evaluation addressing impacts of the proposed electronic tolling received on November 10, 2009

# SH 550 Project Overview

- **Utilities**

- No existing utility information
- Developer responsible for all utility relocations

- **Community Outreach**

- Vital for first CCRMA CDA Project
- Developer will have Public Involvement responsibilities

# Confidentiality

- Assume all materials submitted are subject to disclosure under Texas Public Information Act.
- Information regarding project scope and a team's qualifications is subject to disclosure
- Any confidential information that Proposer believes should be exempted from disclosure should be separately submitted and marked “TRADE SECRET” or “CONFIDENTIAL.”
- CCRMA will do its best to protect – but will follow law and is not responsible if law requires disclosure.
- RFQ Executive Summary may be released to press – don't include any confidential information.

# Conflicts of Interest

- Policies regarding consultants and key personnel are available on CCRMA website.
- Proposers must report any current or prior relationship with RMA staff or current Consultants.
- Consultants currently under contract to CCRMA or its GEC should refer to Section 6.3 of the RFQ to determine eligibility to join a Proposer Team.
- No contact with CCRMA Board members during RFQ process.

# RFQ Requirements

- Watch for Addenda on Web Site
  - [www.cameroncountyrma.org](http://www.cameroncountyrma.org)
- All Questions and Comments should be addressed to Pete Sepulveda, Jr., RMA Coordinator  
[psepulveda@cameroncountyrma.org](mailto:psepulveda@cameroncountyrma.org)
- Qualification Statements are due by 4:00 PM Nov 29

# Procurement Schedule

- Issue RFQ October 27, 2010
- Qualifications Workshop November 9, 2011
- Qualifications Due to CCRMA November 29, 2010
- Short-List Submitted for CCRMA Board Approval Winter 2010
- Issue Draft RFDP (Industry Review) Winter 2010
- Issue RFDP Late Winter 2011
- Receive RFDP Responses Spring 2011
- Present Recommendation To CCRMA Board Spring 2011
- Present Negotiated Contract To CCRMA Board Summer 2011
- Secure AG Approval and Execute Contract Summer 2011

Schedule is tentative and subject to change



# Questions